

(1) 簡易水道事業

① 施設及び業務概況に関する調(簡易水道事業)

| 項目 | | 団体名 | | | | | | | | | | | | | | | | |
|----------------------------------|----------------------------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---|---|
| | | 会津若松市 | 郡山市 | 須賀川市 | 二本松市 | 南相馬市 | 川俣町 | 天栄村 | 下郷町 | 檜枝岐村 | 只見町 | 北塩原村 | 西会津町 | 磐梯町 | 柳津町 | 三島町 | | |
| 1 事業開始年月日 | (1) 事業創設認可年月日 | S28.11.17 | S36.07.09 | S53.05.04 | S47.07.07 | S28.11.25 | S59.09.01 | S30.10.25 | S29.01.02 | S34.07.11 | S30.09.28 | S27.06.16 | S56.08.29 | S42.03.20 | S29.09.24 | S28.10.04 | | |
| | (2) 供用開始年月日 | S29.03.15 | S36.12.30 | S54.01.01 | S48.06.01 | S29.03.31 | S62.05.01 | S31.07.01 | S30.04.01 | S35.01.01 | S31.08.30 | S27.11.01 | S58.04.01 | S43.04.01 | S29.12.10 | S29.01.10 | | |
| 2 施設 | (1) 行政区域内現在人口(人) | 123,067 | 322,860 | 76,474 | 12,639 | 7,785 | 13,158 | 5,648 | 5,667 | 547 | 4,303 | 2,743 | 6,273 | 3,486 | 3,339 | 1,616 | | |
| | (2) 計画給水人口(人) | 1,095 | 6,400 | 117 | 9,155 | 2,824 | 549 | 940 | 7,223 | 700 | 4,220 | 3,260 | 2,915 | 3,800 | 3,350 | 2,847 | | |
| | (3) 現在給水人口(人) | 435 | 3,805 | 34 | 6,848 | 935 | 481 | 416 | 4,663 | 547 | 3,887 | 2,680 | 1,173 | 3,458 | 3,052 | 1,550 | | |
| | (4) 導水管延長(m) | 2,396 | 2,613 | 1,254 | 0 | 275 | 744 | 4,217 | 10,806 | 1,804 | 2,412 | 17,357 | 3,697 | 1,705 | 7,294 | 2,492 | | |
| | (5) 送水管延長(m) | 0 | 740 | 0 | 11,172 | 2,591 | 0 | 1,087 | 2,501 | 607 | 4,307 | 2,023 | 4,087 | 15,948 | 21,617 | 8,440 | | |
| | (6) 配水管延長(m) | 5,226 | 69,258 | 1,141 | 190,940 | 48,550 | 8,860 | 15,709 | 88,911 | 6,125 | 66,247 | 54,477 | 44,986 | 76,018 | 50,680 | 30,578 | | |
| | (7) 給水戸数(戸) | 5,226 | 69,258 | 1,141 | 190,940 | 48,550 | 8,860 | 15,709 | 88,911 | 6,125 | 66,247 | 54,477 | 44,986 | 76,018 | 50,680 | 30,578 | | |
| | (8) 浄水場設置数 | 0 | 4 | 0 | 2 | 2 | 1 | 0 | 0 | 0 | 0 | 8 | 1 | 2 | 0 | 4 | 3 | |
| | (9) 配水池設置数 | 3 | 4 | 1 | 18 | 5 | 1 | 4 | 24 | 3 | 7 | 16 | 15 | 11 | 21 | 19 | | |
| 3 業務 | (1) 配水能力(m ³ /日) | 267 | 3,161 | 23 | 3,304 | 1,166 | 245 | 466 | 3,688 | 713 | 2,905 | 3,180 | 832 | 5,312 | 3,535 | 1,377 | | |
| | (2) 年間総配水量(m ³) | 65,300 | 462,491 | 4,128 | 845,787 | 148,687 | 47,134 | 43,168 | 1,305,748 | 94,719 | 633,746 | 608,466 | 95,357 | 847,077 | 305,413 | 195,910 | | |
| | (3) 一日最大配水量(m ³ /日) | 230 | 2,000 | 20 | 3,019 | 626 | 228 | 367 | 3,688 | 248 | 2,423 | 1,997 | 498 | 4,510 | 1,450 | 714 | | |
| | (4) 年間総有収水量(m ³) | 51,765 | 366,040 | 2,410 | 565,437 | 62,799 | 40,037 | 37,667 | 495,609 | 59,049 | 460,959 | 430,060 | 83,308 | 669,464 | 296,518 | 158,518 | | |
| 4 料金 (税込み) | (1) 給水原価(円銭) | 236.59 | 616.37 | 587.14 | 530.88 | 1,226.64 | 126.28 | 169.51 | 388.99 | 76.19 | 234.94 | 241.85 | 831.77 | 230.11 | 510.97 | 504.91 | | |
| | (2) 供給単価(円銭) | 75.63 | 106.55 | 251.45 | 212.96 | 268.56 | 208.96 | 156.08 | 226.59 | 92.40 | 133.06 | 122.54 | 293.31 | 176.98 | 213.37 | 234.59 | | |
| | (3) 料金 | | | | | | | | | | | | | | | | | |
| | (ア) 基本水量(m ³) | 10 | 10 | 10 | 10 | 5 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | | |
| | (イ) 基本料金(円) | 626 | 572 | 1,546 | 1,793 | 972 | 1,469 | 1,510 | 1,990 | 934 | 1,100 | 1,080 | 2,160 | 1,520 | 1,825 | 1,954 | | |
| | (ウ) 超過料金(円/m ³) | 76 | 54 | 219 | 179 | 54 | 80 | 100 | 190 | 90 | 120 | 108 | 205 | 152 | 181 | 190 | | |
| | (エ) 1ヶ月10m ³ 当たり料金(円) | 626 | 1,112 | 1,632 | 1,911 | 1,242 | 2,268 | 1,510 | 1,990 | 1,000 | 1,170 | 1,080 | 2,246 | 1,628 | 1,915 | 1,954 | | |
| (オ) 1ヶ月20m ³ 当たり料金(円) | 1,382 | 1,652 | 3,825 | 3,704 | 2,516 | 3,834 | 2,510 | 3,890 | 1,900 | 2,370 | 2,160 | 4,298 | 3,148 | 3,730 | 3,854 | | | |
| (4) 現行料金実施年月日 | H26.04.01 | H26.04.01 | H26.04.01 | H26.04.01 | H26.04.01 | H26.04.01 | H26.04.01 | H26.04.01 | H16.04.01 | H15.04.01 | H26.04.01 | H26.04.01 | H26.04.01 | H16.04.01 | H30.06.01 | H17.04.01 | | |
| 5 職員数 (人) | 計 | 0 | 3 | 0 | 2 | 1 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | 3 | 2 | 1 | | |
| | 内 訳 | (1) 損益勘定所属職員 | 0 | 3 | 0 | 1 | 1 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | 3 | 2 | 1 | |
| | | うち | 原水関係職員 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| | | | 浄水関係職員 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 配水関係職員 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 2 | 0 |
| (2) 資本勘定所属職員 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 6 簡易水道の数 | 2 | 4 | 1 | 2 | 2 | 1 | 1 | 6 | 1 | 1 | 1 | 7 | 1 | 1 | 7 | | | |
| 7 当年度実質料金改定率(%) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 92 | 0 | | | |
| 8 消火栓設置状況 | (1) 前年度末現在数(個) | 0 | 159 | 4 | 376 | 79 | 11 | 36 | 369 | 35 | 244 | 148 | 144 | 183 | 143 | 83 | | |
| | (2) 当年度設置数(個) | 0 | 0 | 0 | 5 | 2 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | | |
| | (3) 当年度設置総額(個) | 0 | 0 | 0 | 4,201 | 2,743 | 0 | 0 | 0 | 0 | 0 | 3,437 | 0 | 0 | 0 | 0 | | |
| | (4) 当年度維持管理費(個) | 0 | 0 | 27 | 0 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | (5) 当年度末現在数(個) | 0 | 159 | 4 | 381 | 81 | 11 | 36 | 369 | 35 | 244 | 150 | 144 | 183 | 143 | 83 | | |
| 9 給水区域面積(ha) | 28 | 24,623 | 8 | 4,471 | 602 | 656 | 338 | 31,700 | 70 | 1,171 | 199 | 34 | 3,606 | 3,168 | 105 | | | |
| 10 計画年間給水量(m ³) | 89,060 | 1,153,765 | 8,650 | 1,167,115 | 308,425 | 89,425 | 88,677 | 924,545 | 260,245 | 703,720 | 762,120 | 212,868 | 3,358,000 | 529,250 | 502,532 | | | |
| 11 料金改定年数 | 17年00月 | 14年06月 | 4年00月 | 6年10月 | 4年03月 | 6年00月 | 8年00月 | 5年00月 | 15年00月 | 25年00月 | 17年00月 | 18年00月 | 15年00月 | 20年02月 | 20年00月 | | | |
| 当該年度に更新した管路延長(m) | 導水管 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 送水管 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 746 | 0 | 0 | 0 | 0 | 0 | | |
| | 配水管 | 0 | 0 | 0 | 3,597 | 0 | 0 | 0 | 0 | 0 | 0 | 502 | 104 | 203 | 0 | 0 | | |

(1) 簡易水道事業

① 施設及び業務概況に関する調(簡易水道事業)

| 項目 | 団体名 | | | | | | | | | | 合計 | | |
|-----------------------------|--------------------------------|----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|----|----|
| | 金山町 | 昭和村 | 中島村 | 棚倉町 | 鮫川村 | 平田村 | 古殿町 | 葛尾村 | 飯館村 | | | | |
| 1 事業開始年月日 | (1) 事業創設認可年月日 | S28.12.02 | S39.06.30 | S49.11.30 | S57.06.24 | S46.05.22 | S49.08.21 | S33.09.16 | H08.03.29 | S37.07.14 | — | | |
| | (2) 供用開始年月日 | S29.03.25 | S40.04.01 | S51.09.05 | S59.04.05 | S48.04.01 | S52.06.01 | S34.04.01 | H13.07.17 | S38.07.01 | — | | |
| 2 施設 | (1) 行政区域内現在人口(人) | 2,049 | 1,267 | 5,067 | 14,072 | 3,339 | 6,106 | 5,254 | 1,408 | 5,619 | 633,786 | | |
| | (2) 計画給水人口(人) | 5,261 | 1,945 | 5,000 | 902 | 1,907 | 4,773 | 4,850 | 360 | 4,950 | 79,343 | | |
| | (3) 現在給水人口(人) | 1,881 | 1,117 | 4,895 | 715 | 1,712 | 3,059 | 4,665 | 126 | 1,850 | 53,984 | | |
| | (4) 導水管延長(m) | 0 | 14,400 | 1,690 | 2,448 | 3,020 | 77 | 671 | 1,220 | 1,971 | 84,563 | | |
| | (5) 送水管延長(m) | 18,588 | 4,996 | 1,239 | 1,882 | 5,784 | 2,562 | 1,463 | 0 | 1,666 | 113,300 | | |
| | (6) 配水管延長(m) | 41,287 | 27,837 | 60,271 | 13,355 | 39,541 | 86,568 | 27,819 | 7,412 | 90,742 | 1,152,538 | | |
| | (7) 給水戸数(戸) | 41,287 | 27,837 | 60,271 | 13,355 | 39,541 | 86,568 | 27,819 | 7,412 | 90,742 | 1,152,538 | | |
| | (8) 浄水場設置数 | 18 | 2 | 2 | 3 | 0 | 1 | 1 | 1 | 4 | 59 | | |
| | (9) 配水池設置数 | 17 | 15 | 2 | 10 | 13 | 3 | 4 | 1 | 3 | 220 | | |
| 3 業務 | (1) 配水能力(m ³ /日) | 1,702 | 1,075 | 3,297 | 297 | 1,098 | 1,825 | 1,750 | 134 | 1,706 | 43,058 | | |
| | (2) 年間総配水量(m ³) | 271,854 | 172,943 | 589,835 | 60,013 | 208,226 | 382,621 | 462,598 | 27,120 | 265,909 | 8,144,250 | | |
| | (3) 一日最大配水量(m ³ /日) | 1,340 | 792 | 2,049 | 289 | 815 | 1,664 | 1,592 | 130 | 992 | 31,681 | | |
| | (4) 年間総有収水量(m ³) | 207,170 | 127,978 | 475,398 | 51,125 | 174,550 | 329,485 | 365,331 | 24,319 | 1,860 | 5,536,856 | | |
| 4 料金 (税込み) | (1) 給水原価(円銭) | 429.92 | 490.33 | 281.47 | 680.29 | 428.02 | 458.05 | 201.17 | 176.94 | 60,874.19 | — | | |
| | (2) 供給単価(円銭) | 263.94 | 207.07 | 152.11 | 241.31 | 141.06 | 203.67 | 128.76 | 329.62 | 317.74 | — | | |
| | (3) 料金 (家庭用) | (ア) 基本水量(m ³) | 10 | 10 | 10 | 10 | 20 | 10 | 10 | 10 | 10 | — | |
| | | (イ) 基本料金(円) | 2,089 | 1,890 | 1,404 | 1,836 | 2,350 | 1,600 | 1,080 | 1,836 | 1,550 | — | |
| | | (ウ) 超過料金(円/m ³) | 199 | 180 | 140 | 237 | 125 | 195 | 108 | 151 | 157 | — | |
| | | (エ) 1ヶ月10m ³ 当たり料金(円) | 2,171 | 1,990 | 1,494 | 2,010 | 1,285 | 1,600 | 1,080 | 1,836 | 1,550 | — | |
| | | (オ) 1ヶ月20m ³ 当たり料金(円) | 4,161 | 3,790 | 2,898 | 4,386 | 2,535 | 3,550 | 2,160 | 3,348 | 3,120 | — | |
| | (4) 現行料金実施年月日 | H26.04.01 | H26.04.01 | H26.04.01 | H26.04.01 | H16.04.01 | H26.04.01 | H26.06.01 | H13.07.17 | H16.06.01 | — | | |
| 5 職員数 (人) | 計 | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 29 | | |
| | 内 訳 | (1) 損益勘定所属職員 | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 28 | |
| | | うち | 原水関係職員 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| | | | 浄水関係職員 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 5 |
| | | | 配水関係職員 | 3 | 0 | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 16 |
| (2) 資本勘定所属職員 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | |
| 6 簡易水道の数 | 6 | 3 | 1 | 5 | 1 | 1 | 1 | 1 | 1 | 2 | 59 | | |
| 7 当年度実質料金改定率(%) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | — | | |
| 8 消火栓設置状況 | (1) 前年度末現在数(個) | 179 | 134 | 0 | 22 | 108 | 183 | 99 | 23 | 209 | 2,971 | | |
| | (2) 当年度設置数(個) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 12 | | |
| | (3) 当年度設置総額(個) | 0 | 0 | 0 | 0 | 649 | 0 | 0 | 0 | 0 | 11,030 | | |
| | (4) 当年度維持管理費(個) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 92 | | |
| | (5) 当年度末現在数(個) | 179 | 134 | 0 | 22 | 109 | 183 | 98 | 23 | 209 | 2,980 | | |
| 9 給水区域面積(ha) | 236 | 649 | 1,892 | 887 | 612 | 2,687 | 4,770 | 132 | 4,570 | 87,214 | | | |
| 10 計画年間給水量(m ³) | 392,530 | 241,229 | 584,000 | 109,068 | 227,753 | 666,125 | 431,065 | 48,910 | 622,690 | 13,481,767 | | | |
| 11 料金改定年数 | 4年00月 | 8年00月 | 21年00月 | 4年00月 | 31年00月 | 5年00月 | 8年02月 | 17年08月 | 3年00月 | — | | | |
| 当該年度に更新した管路延長(m) | 導水管 | 0 | 2,597 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,597 | | |
| | 送水管 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 746 | | |
| | 配水管 | 1,206 | 0 | 0 | 0 | 600 | 820 | 0 | 0 | 0 | 7,032 | | |

② 歳入歳出決算に関する調(簡易水道事業) つづき(1)

| 項目 | | 団体名 | | | | | | | | | | | | | | | | |
|---|----------------------------------|-------|--------|--------|---------|--------|-------|-------|---------|-------|---------|--------|--------|---------|---------|--------|---|--|
| | | 会津若松市 | 郡山 | 須賀川市 | 二本松市 | 南相馬市 | 川俣町 | 天栄村 | 下郷町 | 檜枝岐村 | 只見町 | 北塩原村 | 西会津町 | 磐梯町 | 柳津町 | 三島町 | | |
| 1(2)イ(ア) i 地方債利息のうち | 辺地債分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 205 | 0 | 0 | 0 | 0 | 111 | 0 | |
| | 過疎債分 | 0 | 0 | 0 | 1,398 | 0 | 0 | 0 | 0 | 0 | 193 | 0 | 0 | 0 | 0 | 128 | 0 | |
| | 資本費平準化債分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 公営企業施設等整理債分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 災害復旧事業債分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 未利用施設の利子に充てる企業債に係る分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2 イ 地方債償還金 (繰上償還分除く) のうち | 辺地債分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,918 | 0 | 0 | 0 | 0 | 9,230 | 0 | |
| | 過疎債分 | 0 | 0 | 0 | 40,958 | 0 | 0 | 0 | 0 | 0 | 12,018 | 0 | 0 | 0 | 0 | 6,348 | 0 | |
| | 資本費平準化債分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 公営企業施設等整理債分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 災害復旧事業債分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 借換債分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | 前年度繰上充用金 (O) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | 形式収支 (L)-(M)+(N)-(O)+(X)+(Y) (P) | 5,319 | 0 | 0 | 7,968 | 5,727 | 1,427 | 7,099 | 1,675 | 1,738 | 577 | 473 | 4,139 | 14,553 | 516 | 14,869 | 0 | |
| 8 | 未収入特定財源 | 0 | 0 | 0 | 5,186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,400 | 0 | 0 | 0 | 0 | |
| 内訳 | 国庫(県)支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 地方債 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,400 | 0 | 0 | 0 | 0 | |
| | その他 | 0 | 0 | 0 | 5,186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | 翌年度に繰越すべき財源 (Q) | 0 | 0 | 0 | 7,794 | 0 | 0 | 0 | 0 | 0 | 577 | 0 | 45 | 0 | 0 | 0 | 0 | |
| 10 | 実質収支 (P)-(Q) | 5,319 | 0 | 0 | 174 | 5,727 | 1,427 | 7,099 | 1,675 | 1,738 | 0 | 473 | 4,094 | 14,553 | 516 | 14,869 | 0 | |
| | 黒字 赤字(△) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 行実 政績 投資 資調 | 投資額 | 700 | 19,492 | 50,971 | 212,283 | 3,274 | 3,410 | 1,248 | 21,136 | 363 | 136,353 | 81,804 | 15,165 | 53,487 | 125,365 | 62,830 | 0 | |
| | 財源 | 0 | 0 | 0 | 72,548 | 0 | 0 | 0 | 0 | 0 | 33,020 | 23,874 | 0 | 0 | 36,066 | 0 | 0 | |
| | 内訳 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 市町村費 | 700 | 19,492 | 50,971 | 139,735 | 3,274 | 3,410 | 1,248 | 21,136 | 363 | 103,333 | 57,930 | 15,165 | 53,487 | 89,299 | 62,830 | 0 | |
| 11 退支 職 に 伴 う 出 | 退職手当支出額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 内訳 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 収益的支出分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 資本的支出分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 支給対象人員数(人) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 延支給月数(月) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 延勤続年数(年) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | 給料総額 | 0 | 13,773 | 0 | 8,057 | 2,720 | 0 | 0 | 2,320 | 0 | 3,632 | 2,637 | 3,789 | 13,660 | 4,156 | 2,776 | 0 | |
| | 収益的支出に充てた地方債 (X) | 5,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,900 | 0 | 0 | 0 | 0 | |
| | 収益的支出に充てた他会計借入金 (Y) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1.(2).ア.(ウ) のうち | 受水費 | 0 | 0 | 0 | 37,637 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | うち資本費相当額 | 0 | 0 | 0 | 25,265 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 「建設改良費」のうち用地取得費 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 上記の内訳 | 補助対象事業分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 単独事業分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 上記用地取得費のうち先行取得用地分 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 取得用地面積 (㎡) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 上記の内訳 | 補助対象事業分 (㎡) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 単独事業分 (㎡) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 「取得用地面積」のうち先行取得用地面積 (㎡) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 建設改良費の翌年度への繰越額 | | 0 | 0 | 0 | 12,980 | 0 | 0 | 0 | 0 | 0 | 577 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 上記の内訳 | 補助対象事業分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 単独事業分 | 0 | 0 | 0 | 12,980 | 0 | 0 | 0 | 0 | 0 | 577 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 「繰越額」の内訳 | 継続費繰越額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 繰越明許費繰越額 | 0 | 0 | 0 | 12,980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 事故繰越繰越額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 事業繰越額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 577 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 支払繰延額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 料金収入(打切決算未収分を含む) | | 3,915 | 39,003 | 606 | 120,415 | 16,865 | 8,366 | 5,879 | 112,302 | 5,456 | 61,334 | 52,699 | 24,435 | 118,484 | 63,267 | 37,186 | 0 | |
| 収益的収支に関する繰入金繰出基準以外の繰入金のうち、国の補正予算等に基づく事業に係る繰入金 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 資本的収支に関する繰入金繰出基準以外の繰入金のうち、国の補正予算等に基づく事業に係る繰入金 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 「建設改良費」 の内訳 | 新増設に関するもの | 0 | 0 | 0 | 197,395 | 2,743 | 0 | 0 | 0 | 0 | 129,493 | 30,899 | 0 | 0 | 0 | 0 | 0 | |
| | 改良に関するもの | 0 | 10,854 | 50,971 | 0 | 0 | 2,102 | 0 | 4,482 | 0 | 2,276 | 43,876 | 8,273 | 43,589 | 110,217 | 61,775 | 0 | |
| 収益的収支に関する繰入金のうち | 繰出基準に基づく繰入金 | 0 | 13,656 | 209 | 63,683 | 32,625 | 0 | 181 | 31,992 | 0 | 4,977 | 7,343 | 10,947 | 120 | 15,244 | 16,867 | 0 | |
| | 繰出基準以外の繰入金 | 3,054 | 36,269 | 426 | 0 | 0 | 65 | 197 | 0 | 1,425 | 100 | 300 | 8,768 | 7,509 | 14,988 | 916 | 0 | |
| 資本的収支に関する繰入金のうち | 繰出基準に基づく繰入金 | 0 | 59,024 | 147 | 78,349 | 21,873 | 0 | 0 | 53,053 | 0 | 25,985 | 23,018 | 12,132 | 1,106 | 23,014 | 10,958 | 0 | |
| | 繰出基準以外の繰入金 | 0 | 68,960 | 71 | 54,685 | 6,844 | 0 | 0 | 0 | 0 | 11,157 | 0 | 6,366 | 1,106 | 19,484 | 22,068 | 0 | |

② 歳入歳出決算に関する調(簡易水道事業) つづき(1)

| 団体名 | | 金 | 山 | 町 | 昭 | 和 | 村 | 中 | 島 | 村 | 棚 | 倉 | 町 | 鮫 | 川 | 村 | 平 | 田 | 村 | 古 | 殿 | 町 | 葛 | 尾 | 村 | 飯 | 館 | 村 | 合 | 計 |
|-----------------------------------|--|------------|---------|--------|--------|--------|--------|---------|--------|-------|--------|-----------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|--------|---|
| 1(2)イ(ア) i 地方債利息のうち | 辺地債分 | 22 | 0 | 0 | 0 | 41 | 140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 519 | |
| | 過疎債分 | 279 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,088 | |
| | 資本費平準化債分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 公営企業施設等整理債分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 災害復旧事業債分 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | |
| | 未利用施設の利子に充てる企業債に係る分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2 イ 地方債償還金 (繰上償還分除く) のうち | 辺地債分 | 2,104 | 0 | 0 | 0 | 5,378 | 6,438 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,068 | |
| | 過疎債分 | 9,298 | 0 | 0 | 0 | 0 | 2,017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,639 | |
| | 資本費平準化債分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 公営企業施設等整理債分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 災害復旧事業債分 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88 | |
| | 借換債分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | 前年度繰上充用金 | (O) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | 形式収支(L)-(M)+(N)-(O)+(X)+(Y) | (P) | 19,576 | 5,163 | 2,993 | 270 | 1,602 | 2,486 | 1,321 | 2,862 | 300 | 102,653 | | | | | | | | | | | | | | | | | | |
| 8 | 未収入特定財源 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,586 | | | | | | | | | | | | | | | | | | |
| 内訳 | 国庫(県)支出金 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| | 地方債 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,400 | | | | | | | | | | | | | | | | | | |
| | その他 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,186 | | | | | | | | | | | | | | | | | | |
| 9 | 翌年度に繰越すべき財源 | (Q) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,416 | | | | | | | | | | | | | | | | | | |
| 10 | 実質収支(P)-(Q) | | 19,576 | 5,163 | 2,993 | 270 | 1,602 | 2,486 | 1,321 | 2,862 | 300 | 94,237 | | | | | | | | | | | | | | | | | | |
| | 黒字 赤字(△) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| 行実 政績 投資 資調 | 投資額 | | 137,959 | 92,283 | 12,275 | 702 | 36,414 | 121,612 | 52,957 | 26 | 13,276 | 1,255,385 | | | | | | | | | | | | | | | | | | |
| | 財源 | 国費 | 35,585 | 0 | 0 | 0 | 10,619 | 32,000 | 0 | 0 | 7,990 | 251,702 | | | | | | | | | | | | | | | | | | |
| | | 都道府県費 | 0 | 0 | 0 | 0 | 0 | 0 | 52,957 | 0 | 0 | 52,957 | | | | | | | | | | | | | | | | | | |
| | | 市町村費 | 102,374 | 92,283 | 12,275 | 702 | 25,795 | 89,612 | 0 | 26 | 5,286 | 950,726 | | | | | | | | | | | | | | | | | | |
| 11 退支 職 に 伴 う 出 | 退職手当支出額 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| | 内訳 | 収益的支出分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| | | 資本的支出分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| | | 支給対象人員数(人) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| | | 延支給月数(月) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| | 延勤続年数(年) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| 12 | 給料総額 | | 3,866 | 4,089 | 4,791 | 3,133 | 3,589 | 2,577 | 2,663 | 0 | 11,641 | 93,869 | | | | | | | | | | | | | | | | | | |
| | 収益的支出に充てた地方債 | (X) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,100 | | | | | | | | | | | | | | | | | | |
| | 収益的支出に充てた他会計借入金 | (Y) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| 1.(2).ア.(ウ) のうち | 受水費 | | 0 | 0 | 53,521 | 0 | 0 | 0 | 0 | 0 | 0 | 91,158 | | | | | | | | | | | | | | | | | | |
| | うち資本費相当額 | | 0 | 0 | 14,031 | 0 | 0 | 0 | 0 | 0 | 0 | 39,296 | | | | | | | | | | | | | | | | | | |
| | 「建設改良費」のうち用地取得費 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| 上記の内訳 | 補助対象事業分 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| | 単独事業分 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| | 上記用地取得費のうち先行取得用地分 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| | 取得用地面積(m ²) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| 上記の内訳 | 補助対象事業分(m ²) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| | 単独事業分(m ²) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| | 「取得用地面積」のうち先行取得用地面積(m ²) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| | 建設改良費の翌年度への繰越額 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,557 | | | | | | | | | | | | | | | | | | |
| 上記の内訳 | 補助対象事業分 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| | 単独事業分 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,557 | | | | | | | | | | | | | | | | | | |
| 「繰越額」の内訳 | 継続費繰越額 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| | 繰越明許費繰越額 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,980 | | | | | | | | | | | | | | | | | | |
| | 事故繰越繰越額 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| | 事業繰越額 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 577 | | | | | | | | | | | | | | | | | | |
| | 支払繰延額 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| | 料金収入(打切決算未収分を含む) | | 54,681 | 26,500 | 72,312 | 12,377 | 24,622 | 67,105 | 47,040 | 8,016 | 591 | 983,456 | | | | | | | | | | | | | | | | | | |
| | 収益的収支に関する繰入金繰出基準以外の繰入金のうち、国の補正予算等に基づく事業に係る繰入 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| | 資本的収支に関する繰入金繰出基準以外の繰入金のうち、国の補正予算等に基づく事業に係る繰入 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| 「建設改良費」 の内訳 | 新增設に関するもの | | 0 | 89,798 | 4,536 | 0 | 33,490 | 0 | 0 | 0 | 0 | 488,354 | | | | | | | | | | | | | | | | | | |
| | 改良に関するもの | | 135,425 | 0 | 0 | 0 | 0 | 110,876 | 49,826 | 0 | 11,986 | 646,528 | | | | | | | | | | | | | | | | | | |
| 収益的収支に關する繰入金のうち | 繰出基準に基づく繰入金 | | 9,527 | 17,026 | 5,293 | 5,712 | 8,488 | 19,324 | 5,962 | 0 | 36,915 | 306,091 | | | | | | | | | | | | | | | | | | |
| | 繰出基準以外の繰入金 | | 0 | 12,311 | 13,188 | 4,423 | 0 | 0 | 0 | 1,936 | 20,757 | 126,632 | | | | | | | | | | | | | | | | | | |
| 資本的収支に關する繰入金のうち | 繰出基準に基づく繰入金 | | 31,628 | 10,155 | 21,017 | 9,089 | 43,825 | 29,915 | 31,341 | 0 | 28,275 | 513,904 | | | | | | | | | | | | | | | | | | |
| | 繰出基準以外の繰入金 | | 11,157 | 55,464 | 21,017 | 3,276 | 6,187 | 59,761 | 0 | 0 | 25,133 | 372,736 | | | | | | | | | | | | | | | | | | |

③ 費用構成表(簡易水道事業)

| 項目 | 団体名 | | | | | | | | | | | | | | | |
|-------------|---------------|---------|--------|---------|--------|--------|-------|--------|--------|--------|--------|--------|---------|--------|--------|-------|
| | 会津若松市 | 郡山市 | 須賀川市 | 二本松市 | 南相馬市 | 川俣町 | 天栄村 | 下郷町 | 檜枝岐村 | 只見町 | 北塩原村 | 西会津町 | 磐梯町 | 柳津町 | 三島町 | |
| 1 (1) 基本給 | 0 | 14,109 | 0 | 4,666 | 2,720 | 0 | 0 | 2,320 | 0 | 3,872 | 2,637 | 3,789 | 13,660 | 4,156 | 2,932 | |
| 職 (2) 手当 | 0 | 6,769 | 0 | 2,561 | 1,357 | 0 | 0 | 1,607 | 0 | 1,939 | 1,395 | 1,793 | 9,501 | 3,033 | 1,893 | |
| 員 (3) 賃金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,571 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | |
| 給 (4) 退職給与金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 与 (5) 法定福利費 | 0 | 4,560 | 0 | 2,416 | 768 | 0 | 0 | 712 | 0 | 1,237 | 809 | 1,200 | 4,291 | 1,340 | 839 | |
| 費 (6) 計 | 0 | 25,438 | 0 | 9,643 | 4,845 | 0 | 0 | 6,210 | 0 | 7,048 | 4,841 | 6,782 | 27,542 | 8,529 | 5,664 | |
| 2 支払利息 | 6 | 27,084 | 419 | 32,775 | 11,602 | 0 | 363 | 28,461 | 1 | 9,953 | 14,630 | 5,795 | 344 | 10,658 | 8,731 | |
| 内訳 | (1) 地方債利息 | 6 | 27,084 | 419 | 32,775 | 11,602 | 0 | 363 | 28,461 | 1 | 9,953 | 14,630 | 5,795 | 344 | 10,658 | 8,731 |
| | (2) 一時借入金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | (3) 他会計借入金等利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3 動力費 | 0 | 308 | 0 | 11,509 | 4,330 | 136 | 0 | 2,613 | 203 | 7,798 | 0 | 3,868 | 2,563 | 0 | 0 | |
| 4 光熱水費 | 17 | 5,176 | 16 | 1,977 | 0 | 48 | 63 | 1,144 | 0 | 0 | 1,473 | 0 | 961 | 9,095 | 7,083 | |
| 5 通信運搬費 | 10 | 635 | 53 | 2,377 | 703 | 107 | 214 | 2,125 | 28 | 268 | 716 | 0 | 1,376 | 5,565 | 1,172 | |
| 6 修繕費 | 700 | 8,638 | 0 | 14,888 | 531 | 1,308 | 1,248 | 16,654 | 363 | 4,584 | 7,029 | 6,892 | 9,898 | 15,148 | 1,055 | |
| 7 材料費 | 0 | 274 | 0 | 0 | 0 | 0 | 0 | 966 | 0 | 3,446 | 0 | 151 | 689 | 256 | 0 | |
| 8 薬品費 | 0 | 1,190 | 1 | 1,517 | 1,568 | 69 | 172 | 536 | 92 | 0 | 1,054 | 433 | 916 | 2,044 | 881 | |
| 9 路面復旧費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 393 | 0 | 0 | |
| 10 委託料 | 8,171 | 35,980 | 529 | 24,487 | 7,592 | 351 | 3,780 | 12,063 | 2,475 | 20,690 | 12,176 | 15,138 | 12,359 | 24,202 | 14,247 | |
| うち水質検査 | 0 | 5,918 | 497 | 5,276 | 1,238 | 36 | 2,594 | 7,334 | 1,318 | 0 | 432 | 7,142 | 5,035 | 18,130 | 9,492 | |
| 11 負担金 | 1,065 | 0 | 1 | 9,490 | 371 | 0 | 29 | 0 | 21 | 0 | 58 | 919 | 589 | 0 | 11 | |
| 12 受水費 | 0 | 0 | 0 | 37,637 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| うち資本費相当額 | 0 | 0 | 0 | 25,265 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 その他 | 2,278 | 3,764 | 101 | 2,501 | 682 | 3,037 | 516 | 15,906 | 1,316 | 2,539 | 14,638 | 5,136 | 92,962 | 14,823 | 7,476 | |
| 14 小計(1~13) | 12,247 | 108,487 | 1,120 | 148,801 | 32,224 | 5,056 | 6,385 | 86,678 | 4,499 | 56,326 | 56,615 | 45,114 | 150,592 | 90,320 | 46,320 | |
| 15 受託工事費 | 0 | 0 | 0 | 4,201 | 0 | 0 | 0 | 8,964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 費用合計 | 12,247 | 108,487 | 1,120 | 153,002 | 32,224 | 5,056 | 6,385 | 95,642 | 4,499 | 56,326 | 56,615 | 45,114 | 150,592 | 90,320 | 46,320 | |

③ 費用構成表(簡易水道事業)

| 項目 | 団体名 | | | | | | | | | | 合計 |
|-------------|---------------|--------|--------|--------|--------|--------|--------|-------|--------|-----------|---------|
| | 金山町 | 昭和村 | 中島村 | 棚倉町 | 鮫川村 | 平田村 | 古殿町 | 葛尾村 | 飯舘村 | | |
| 1 (1) 基本給 | 3,866 | 2,380 | 2,417 | 3,133 | 3,589 | 2,577 | 2,663 | 0 | 3,992 | 79,478 | |
| 職 (2) 手当 | 1,732 | 1,066 | 1,564 | 665 | 1,470 | 2,547 | 1,448 | 0 | 2,687 | 45,027 | |
| 員 (3) 賃金 | 90 | 0 | 0 | 0 | 0 | 3,109 | 0 | 0 | 3,233 | 8,093 | |
| 給 (4) 退職給与金 | 0 | 0 | 0 | 0 | 0 | 0 | 618 | 0 | 0 | 618 | |
| 与 (5) 法定福利費 | 1,204 | 643 | 810 | 830 | 980 | 871 | 811 | 0 | 1,729 | 26,050 | |
| 費 (6) 計 | 6,892 | 4,089 | 4,791 | 4,628 | 6,039 | 9,104 | 5,540 | 0 | 11,641 | 159,266 | |
| 2 支払利息 | 8,621 | 5,233 | 10,585 | 2,611 | 8,488 | 21,786 | 6,522 | 0 | 12,269 | 226,937 | |
| 内訳 | (1) 地方債利息 | 8,621 | 5,233 | 10,585 | 2,611 | 8,488 | 21,786 | 6,522 | 0 | 12,269 | 226,937 |
| | (2) 一時借入金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (3) 他会計借入金等利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 動力費 | 0 | 0 | 0 | 1,289 | 216 | 11,777 | 0 | 0 | 332 | 46,942 | |
| 4 光熱水費 | 6,250 | 2,298 | 2,181 | 0 | 1,746 | 0 | 5,293 | 1,278 | 2,049 | 48,148 | |
| 5 通信運搬費 | 687 | 785 | 567 | 279 | 817 | 470 | 454 | 0 | 352 | 19,760 | |
| 6 修繕費 | 2,534 | 2,485 | 7,739 | 702 | 2,924 | 10,736 | 3,131 | 26 | 1,290 | 120,503 | |
| 7 材料費 | 396 | 187 | 0 | 166 | 0 | 851 | 1,313 | 0 | 422 | 9,117 | |
| 8 薬品費 | 0 | 1,614 | 431 | 258 | 240 | 2,516 | 0 | 149 | 1,362 | 17,043 | |
| 9 路面復旧費 | 0 | 0 | 869 | 0 | 0 | 0 | 0 | 0 | 0 | 1,262 | |
| 10 委託料 | 15,017 | 7,786 | 7,455 | 4,308 | 9,521 | 9,277 | 7,841 | 2,559 | 21,256 | 279,260 | |
| うち水質検査 | 6,322 | 0 | 973 | 1,998 | 2,751 | 2,061 | 0 | 1,231 | 5,547 | 85,325 | |
| 11 負担金 | 1,255 | 36 | 582 | 0 | 900 | 144 | 0 | 1 | 4 | 15,476 | |
| 12 受水費 | 0 | 0 | 53,521 | 0 | 0 | 0 | 0 | 0 | 0 | 91,158 | |
| うち資本費相当額 | 0 | 0 | 14,031 | 0 | 0 | 0 | 0 | 0 | 0 | 39,296 | |
| 13 その他 | 5,837 | 18,133 | 3,056 | 2,421 | 2,011 | 24,429 | 8,135 | 290 | 10,321 | 242,308 | |
| 14 小計(1~13) | 47,489 | 42,646 | 91,777 | 16,662 | 32,902 | 91,090 | 38,229 | 4,303 | 61,298 | 1,277,180 | |
| 15 受託工事費 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,172 | |
| 16 費用合計 | 47,496 | 42,646 | 91,777 | 16,662 | 32,902 | 91,090 | 38,229 | 4,303 | 61,298 | 1,290,352 | |

④ 地方債に関する調(簡易水道事業)

| 団体名 | | 会津若松市 | 郡山市 | 須賀川市 | 二本松市 | 南相馬市 | 川俣町 | 天栄村 | 下郷町 | 檜枝岐村 | 只見町 | 北塩原村 | 西会津町 | 磐梯町 | 柳津町 | 三島町 |
|-----------------------|-------------------|----------|---------|---------|-----------|---------|-----|--------|-----------|-------|---------|---------|---------|--------|---------|---------|
| 項目 | | | | | | | | | | | | | | | | |
| 1 | 地方債現在高 | 16,800 | 834,470 | 135,728 | 2,000,193 | 570,511 | 0 | 61,800 | 1,173,867 | 2,500 | 849,850 | 630,197 | 184,307 | 20,749 | 833,632 | 653,968 |
| 2 | (1) 政府資金 | 0 | 817,570 | 3,157 | 1,278,693 | 413,841 | 0 | 61,800 | 1,061,995 | 2,500 | 783,902 | 344,930 | 176,807 | 14,515 | 443,889 | 621,031 |
| | 財政融資 | | | | | | | | | | | | | | | |
| | 郵便貯金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 簡易生命保険 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 内 訳 | (2) 地方公共団体金融機構 | 0 | 0 | 132,571 | 691,199 | 135,898 | 0 | 0 | 111,872 | 0 | 65,948 | 285,267 | 0 | 6,234 | 377,942 | 32,937 |
| | (3) 市中銀行 | 11,600 | 16,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,801 | 0 |
| | (4) 市中銀行以外の金融機関 | 0 | 0 | 0 | 30,301 | 20,772 | 0 | 0 | 0 | 0 | 0 | 0 | 7,500 | 0 | 0 | 0 |
| | (5) 市場公募債 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (6) 共済組合 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (7) 政府保証付外債 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (8) 交付公債 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (9) その他 | 5,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3 | (1) 起債前借 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,400 | 0 | 0 |
| 利 率 別 内 訳 | (2) 1.0%未満 | 16,800 | 16,900 | 131,500 | 550,732 | 125,987 | 0 | 61,800 | 53,884 | 2,500 | 430,350 | 132,333 | 13,300 | 1,811 | 424,840 | 179,049 |
| | (3) 1.0%以上2.0%未満 | 0 | 0 | 0 | 448,074 | 133,366 | 0 | 0 | 277,065 | 0 | 162,388 | 153,281 | 29,289 | 18,938 | 185,271 | 116,607 |
| | (4) 2.0%以上3.0%未満 | 0 | 630,109 | 4,228 | 937,116 | 241,236 | 0 | 0 | 645,593 | 0 | 216,989 | 200,484 | 74,611 | 0 | 118,063 | 166,899 |
| | (5) 3.0%以上4.0%未満 | 0 | 0 | 0 | 38,204 | 15,688 | 0 | 0 | 137,525 | 0 | 40,123 | 0 | 35,824 | 0 | 57,507 | 35,530 |
| | (6) 4.0%以上5.0%未満 | 0 | 119,098 | 0 | 26,067 | 54,234 | 0 | 0 | 59,800 | 0 | 0 | 119,643 | 0 | 0 | 47,951 | 115,683 |
| | (7) 5.0%以上6.0%未満 | 0 | 33,627 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,207 | 22,299 | 0 | 0 | 0 |
| | (8) 6.0%以上7.0%未満 | 0 | 34,736 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,249 | 6,584 | 0 | 0 | 0 |
| | (9) 7.0%以上7.5%未満 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (10) 7.5%以上8.0%未満 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (11) 8.0%以上 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (12) 合計 | 16,800 | 834,470 | 135,728 | 2,000,193 | 570,511 | 0 | 61,800 | 1,173,867 | 2,500 | 849,850 | 630,197 | 184,307 | 20,749 | 833,632 | 653,968 |

④ 地方債に関する調(簡易水道事業)

| 項目 | | 団体名 | | | | | | | | | | 合 計 |
|-----------------------|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------|
| | | 金 山 町 | 昭 和 村 | 中 島 村 | 棚 倉 町 | 鮫 川 村 | 平 田 村 | 古 殿 町 | 葛 尾 村 | 飯 舘 村 | | |
| 1 | 地方債現在高 | 684,959 | 267,483 | 209,516 | 172,761 | 437,433 | 846,553 | 341,594 | 0 | 603,847 | 11,532,718 | |
| 2 | (1) 政府資金 | 682,925 | 248,880 | 209,516 | 169,474 | 424,810 | 830,338 | 279,489 | 0 | 595,389 | 9,465,451 | |
| | 財政融資 郵便貯金 簡易生命保険 | 0 0 0 | |
| 内 訳 | (2) 地方公共団体金融機構 | 2,034 | 18,603 | 0 | 3,287 | 12,623 | 16,215 | 62,105 | 0 | 8,458 | 1,963,193 | |
| | (3) 市中銀行 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,301 | |
| | (4) 市中銀行以外の金融機関 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58,573 | |
| | (5) 市場公募債 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | (6) 共済組合 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | (7) 政府保証付外債 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | (8) 交付公債 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | (9) その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,200 | |
| | 3 | (1) 起債前借 | 0 | 0 | 0 | 0 | 5,400 | 0 | 0 | 0 | 0 | 48,000 |
| 利 率 別 内 訳 | (2) 1.0%未満 | 399,448 | 93,478 | 23,800 | 83,003 | 130,011 | 190,000 | 33,383 | 0 | 0 | 3,094,909 | |
| | (3) 1.0%以上2.0%未満 | 83,359 | 19,370 | 0 | 53,895 | 123,107 | 207,881 | 99,167 | 0 | 240,146 | 2,351,204 | |
| | (4) 2.0%以上3.0%未満 | 123,236 | 114,601 | 0 | 7,575 | 128,644 | 54,649 | 209,044 | 0 | 363,701 | 4,236,778 | |
| | (5) 3.0%以上4.0%未満 | 78,916 | 8,637 | 0 | 17,164 | 15,849 | 180,350 | 0 | 0 | 0 | 661,317 | |
| | (6) 4.0%以上5.0%未満 | 0 | 20,997 | 126,923 | 8,778 | 12,242 | 213,673 | 0 | 0 | 0 | 925,089 | |
| | (7) 5.0%以上6.0%未満 | 0 | 10,400 | 39,677 | 0 | 12,909 | 0 | 0 | 0 | 0 | 142,119 | |
| | (8) 6.0%以上7.0%未満 | 0 | 0 | 19,116 | 2,346 | 9,271 | 0 | 0 | 0 | 0 | 73,302 | |
| | (9) 7.0%以上7.5%未満 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | (10) 7.5%以上8.0%未満 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | (11) 8.0%以上 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | (12) 合計 | 684,959 | 267,483 | 209,516 | 172,761 | 437,433 | 846,553 | 341,594 | 0 | 603,847 | 11,532,718 | |

⑤ 繰入金に関する調(簡易水道事業)

| 項目 | | 団体名 | 会津若松市 | 郡山市 | 須賀川市 | 二本松市 | 南相馬市 | 川俣町 | 天栄村 | 下郷町 | 檜枝岐村 | 只見町 | 北塩原村 | 西会津町 | 磐梯町 | 柳津町 | 三島町 | | |
|------|----------------------|---------------------------------|-------|---------|---------|---------|---------|--------|------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------|
| | | | 実繰入額 | 基準額 | 実繰入額 | 基準額 | 実繰入額 | 基準額 | 実繰入額 | 基準額 | 実繰入額 | 基準額 | 実繰入額 | 基準額 | 実繰入額 | 基準額 | 実繰入額 | 基準額 | 実繰入額 |
| 1 | (1)営業収益 | 他会計負担金 | 0 | 0 | 0 | 4,201 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 収益 | (2)ア 他会計繰入金 | 基準額 | 0 | 13,656 | 209 | 67,884 | 32,625 | 0 | 181 | 39,877 | 0 | 4,977 | 7,343 | 10,947 | 120 | 15,244 | 16,867 | |
| | | | 実繰入額 | 3,054 | 49,925 | 635 | 63,683 | 32,625 | 65 | 378 | 31,992 | 1,425 | 5,077 | 7,643 | 19,715 | 7,629 | 30,232 | 17,783 | |
| | 勘定外 | (7)建設改良に要する経費 (臨時措置分に係る支払利息) | 基準額 | 0 | 0 | 0 | 100 | 447 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 実繰入額 | 0 | 0 | 0 | 100 | 447 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 繰入金 | (イ)建設改良に要する経費 (支払利息) | 基準額 | 0 | 13,199 | 209 | 14,508 | 5,497 | 0 | 181 | 14,230 | 0 | 4,977 | 6,965 | 2,905 | 0 | 5,210 | 5,900 | |
| | | | 実繰入額 | 0 | 26,398 | 209 | 14,508 | 5,497 | 0 | 363 | 14,230 | 0 | 5,077 | 6,965 | 5,784 | 0 | 10,658 | 5,900 | |
| | | (ウ)高料金対策 | 基準額 | 0 | 0 | 0 | 50,157 | 26,262 | 0 | 0 | 25,647 | 0 | 0 | 0 | 8,039 | 0 | 10,034 | 10,967 | |
| | | | 実繰入額 | 0 | 0 | 0 | 45,956 | 26,262 | 0 | 0 | 17,762 | 0 | 0 | 0 | 13,928 | 0 | 10,034 | 11,883 | |
| | | (エ)簡易水道未普及解消緊急 対策(支払利息) | 基準額 | 0 | 457 | 0 | 2,438 | 0 | 0 | 0 | 0 | 0 | 0 | 378 | 0 | 0 | 0 | 0 | |
| | | | 実繰入額 | 0 | 686 | 0 | 2,438 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 378 | 0 | 0 | 0 | 0 |
| | | (オ)地方公営企業法の適用及 び統合に要する経費 | 基準額 | 0 | 0 | 0 | 21 | 396 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | |
| | | | 実繰入額 | 0 | 0 | 0 | 21 | 396 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | |
| | | (カ)児童手当に要する経費 | 基準額 | 0 | 0 | 0 | 660 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120 | 0 | 0 | |
| | | | 実繰入額 | 0 | 0 | 0 | 660 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 240 | 0 | 0 | |
| | | (キ)臨時財政特例債等の償還 に要する経費(支払利息) | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 実繰入額 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | (ク)経営戦略の策定に要する 経費 | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | 実繰入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | (ケ)経営支援の活用に関する 経費 | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | 実繰入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | (コ)災害復旧費 | 基準額 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | 実繰入額 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | (カ)その他 | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | 実繰入額 | 3,054 | 22,841 | 426 | 0 | 0 | 65 | 15 | 0 | 1,425 | 0 | 300 | 0 | 7,389 | 9,540 | 0 | | |
| 2 | (1)他会計補助金 | 基準額 | 0 | 59,024 | 147 | 78,349 | 21,873 | 0 | 0 | 53,053 | 0 | 25,985 | 23,410 | 12,132 | 1,106 | 23,014 | 10,958 | | |
| | | 実繰入額 | 0 | 127,984 | 218 | 133,034 | 28,717 | 0 | 0 | 53,053 | 0 | 37,142 | 23,018 | 18,498 | 2,212 | 42,498 | 33,026 | | |
| | 資本 | ア 建設改良に要する経費 (臨時措置分に係る元金償還金) | 基準額 | 0 | 0 | 0 | 378 | 1,271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 206 | 0 | |
| | | | 実繰入額 | 0 | 0 | 0 | 378 | 1,271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 206 | 0 | |
| | 勘定 | イ 建設改良に要する経費 (元金償還) | 基準額 | 0 | 57,188 | 147 | 67,869 | 20,602 | 0 | 0 | 53,053 | 0 | 25,985 | 22,204 | 12,132 | 1,106 | 22,808 | 10,958 | |
| | | | 実繰入額 | 0 | 114,376 | 147 | 106,508 | 20,602 | 0 | 0 | 53,053 | 0 | 32,264 | 21,812 | 18,498 | 2,212 | 40,447 | 33,026 | |
| | 繰入金 | ウ 簡易水道未普及解消緊急対 策(元金償還) | 基準額 | 0 | 1,836 | 0 | 9,509 | 0 | 0 | 0 | 0 | 0 | 0 | 1,206 | 0 | 0 | 0 | 0 | |
| | | | 実繰入額 | 0 | 2,754 | 0 | 9,509 | 0 | 0 | 0 | 0 | 0 | 0 | 1,206 | 0 | 0 | 0 | 0 | |
| | | エ 地方公営企業法の適用に 要する経費 | 基準額 | 0 | 0 | 0 | 593 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | 実繰入額 | 0 | 0 | 0 | 593 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | オ 児童手当に要する経費 | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | 実繰入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | カ 臨時財政特例債等の償還に 要する経費(元金償還) | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | 実繰入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | キ 経営戦略の策定に要する 経費 | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | 実繰入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ケ 災害復旧費 | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | 実繰入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | コ その他 | 基準額 | 0 | 10,854 | 71 | 16,046 | 6,844 | 0 | 0 | 0 | 0 | 4,878 | 0 | 0 | 0 | 1,845 | 0 | | |
| | | 実繰入額 | 0 | 10,854 | 71 | 16,046 | 6,844 | 0 | 0 | 0 | 0 | 4,878 | 0 | 0 | 0 | 1,845 | 0 | | |
| 3 | 繰入金計 | 基準額 | 0 | 72,680 | 356 | 146,233 | 54,498 | 0 | 181 | 92,930 | 0 | 30,962 | 30,753 | 23,079 | 1,226 | 38,258 | 27,825 | | |
| | | 実繰入額 | 3,054 | 177,909 | 853 | 200,918 | 61,342 | 65 | 378 | 85,045 | 1,425 | 42,219 | 30,661 | 38,213 | 9,841 | 72,730 | 50,809 | | |

⑤ 繰入金に関する調(簡易水道事業)

| 項目 | | 団体名 | | | | | | | | | | | 合計 | | | |
|----------------------|---------------------------------|--------|--------|--------|--------|--------|---------|--------|--------|---------|-----------|---------|----|---|---|-------|
| | | 金山町 | 昭和村 | 中島村 | 棚倉町 | 鮫川村 | 平田村 | 古殿町 | 葛尾村 | 飯舘村 | | | | | | |
| 1 収益 勘定 繰入金 | (1)営業収益 | 他会計負担金 | 実繰入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,201 |
| | (2)ア 他会計繰入金 | 基準額 | 9,527 | 17,026 | 5,293 | 5,712 | 8,488 | 19,324 | 5,962 | 0 | 36,915 | 318,177 | | | | |
| | | 実繰入額 | 9,527 | 29,337 | 18,481 | 10,135 | 8,488 | 19,324 | 5,962 | 1,936 | 57,672 | 432,723 | | | | |
| | (7)建設改良に要する経費 (臨時措置分に係る支払利息) | 基準額 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 565 | | | | |
| | | 実繰入額 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 565 | | | | |
| | (4)建設改良に要する経費 (支払利息) | 基準額 | 4,166 | 2,228 | 5,293 | 1,296 | 8,488 | 10,893 | 5,962 | 0 | 6,065 | 118,172 | | | | |
| | | 実繰入額 | 4,166 | 9,880 | 10,585 | 1,296 | 8,488 | 10,893 | 5,962 | 0 | 12,131 | 158,990 | | | | |
| | (ウ)高料金対策 | 基準額 | 5,084 | 14,627 | 0 | 4,398 | 0 | 8,431 | 0 | 0 | 30,758 | 194,404 | | | | |
| | | 実繰入額 | 5,084 | 19,286 | 0 | 4,398 | 0 | 8,431 | 0 | 0 | 30,758 | 193,782 | | | | |
| | (エ)簡易水道未普及解消緊急 対策(支払利息) | 基準額 | 277 | 171 | 0 | 0 | 0 | 0 | 0 | 0 | 92 | 3,813 | | | | |
| | | 実繰入額 | 277 | 171 | 0 | 0 | 0 | 0 | 0 | 0 | 138 | 4,088 | | | | |
| | (オ)地方公営企業法の適用及 び統合に要する経費 | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 420 | | | | |
| | | 実繰入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 420 | | | | |
| | (カ)児童手当に要する経費 | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 780 | | | | |
| | | 実繰入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 900 | | | | |
| | (キ)臨時財政特例債等の償還 に要する経費(支払利息) | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | 実繰入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | (ク)経営戦略の策定に要する 経費 | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | 実繰入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | (ケ)経営支援の活用に関する 経費 | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 実繰入額 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| (コ)災害復旧費 | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | | | | | |
| | 実繰入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | | | | | |
| (カ)その他 | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | 実繰入額 | 0 | 0 | 7,896 | 4,423 | 0 | 0 | 0 | 1,936 | 14,645 | 73,955 | | | | | |
| 2 資本 勘定 繰入金 | (1)他会計補助金 | 基準額 | 31,628 | 10,155 | 21,017 | 9,089 | 43,825 | 29,915 | 31,341 | 0 | 28,275 | 514,296 | | | | |
| | | 実繰入額 | 42,785 | 65,619 | 42,034 | 12,365 | 50,012 | 89,676 | 31,341 | 0 | 53,408 | 886,640 | | | | |
| | ア 建設改良に要する経費 (臨時措置分に係る元金償還金) | 基準額 | 10,591 | 0 | 0 | 61 | 0 | 0 | 31,341 | 0 | 0 | 43,848 | | | | |
| | | 実繰入額 | 10,591 | 0 | 0 | 61 | 0 | 0 | 31,341 | 0 | 0 | 43,848 | | | | |
| | イ 建設改良に要する経費 (元金償還) | 基準額 | 20,041 | 10,088 | 21,017 | 9,028 | 41,809 | 29,915 | 0 | 0 | 25,619 | 451,569 | | | | |
| | | 実繰入額 | 22,532 | 10,088 | 42,034 | 12,304 | 41,809 | 59,832 | 0 | 0 | 48,722 | 680,266 | | | | |
| | ウ 簡易水道未普及解消緊急対 策(元金償還) | 基準額 | 996 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 460 | 14,074 | | | | |
| | | 実繰入額 | 996 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 690 | 15,222 | | | | |
| | エ 地方公営企業法の適用に 要する経費 | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 593 | | | | |
| | | 実繰入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 593 | | | | |
| | オ 児童手当に要する経費 | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | 実繰入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | カ 臨時財政特例債等の償還に 要する経費(元金償還) | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | 実繰入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | キ 経営戦略の策定に要する 経費 | 基準額 | 0 | 0 | 0 | 0 | 2,016 | 0 | 0 | 0 | 0 | 2,016 | | | | |
| | | 実繰入額 | 0 | 0 | 0 | 0 | 4,212 | 0 | 0 | 0 | 0 | 4,212 | | | | |
| | ク 災害復旧費 | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,196 | 2,196 | | | | |
| | | 実繰入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,996 | 3,996 | | | | |
| | コ その他 | 基準額 | 8,666 | 55,464 | 0 | 0 | 3,991 | 29,844 | 0 | 0 | 0 | 138,503 | | | | |
| | | 実繰入額 | 8,666 | 55,464 | 0 | 0 | 3,991 | 29,844 | 0 | 0 | 0 | 138,503 | | | | |
| 3 繰入金計 | 基準額 | 41,155 | 27,181 | 26,310 | 14,801 | 52,313 | 49,239 | 37,303 | 0 | 65,190 | 832,473 | | | | | |
| | 実繰入額 | 52,312 | 94,956 | 60,515 | 22,500 | 58,500 | 109,000 | 37,303 | 1,936 | 111,080 | 1,323,564 | | | | | |

⑤ 繰入金に関する調(簡易水道事業) つづき

| 項目 | 団体名 | | 会津若松市 | 郡山市 | 須賀川市 | 二本松市 | 南相馬市 | 川俣町 | 天栄村 | 下郷町 | 檜枝岐村 | 只見町 | 北塩原村 | 西会津町 | 磐梯町 | 柳津町 | 三島町 |
|----------------------------------|-------------|--------|-------|---------|------|--------|-------|-----|-----|-----|-------|--------|------|--------|-------|--------|--------|
| | 収益勘定繰入金 | 他会計負担金 | | | | | | | | | | | | | | | |
| 4 実繰入額が基準額を超える部分及び繰出基準の事由以外の実繰入額 | 収益勘定繰入金 | 他会計負担金 | 0 | 0 | 0 | 4,201 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 他会計繰入金 | 3,054 | 36,269 | 426 | 0 | 0 | 65 | 197 | 0 | 1,425 | 100 | 300 | 8,768 | 7,509 | 14,988 | 916 |
| 5 収益勘定 他会計借入金 | 資本勘定繰入金 | 他会計補助金 | 0 | 68,960 | 71 | 54,685 | 6,844 | 0 | 0 | 0 | 0 | 11,157 | 0 | 6,366 | 1,106 | 19,484 | 22,068 |
| | 繰出基準等に基づくもの | その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,425 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 資本勘定 他会計借入金 | 繰出基準等に基づくもの | その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 繰出基準等に基づくもの | その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 基準外繰入金合計 | | | 3,054 | 105,229 | 497 | 58,886 | 6,844 | 65 | 197 | 0 | 1,425 | 11,257 | 300 | 15,134 | 8,615 | 34,472 | 22,984 |
| 1(2)(オ)基準額のうち統合にかかるもの | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1(2)(カ)実繰入額のうち統合にかかるもの | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2(エ)基準額のうち統合にかかるもの | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2(エ)実繰入額のうち統合にかかるもの | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1(2)(イ)基準額のうち補正予算債にかかるもの | | | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 |
| 1(2)(イ)実繰入額のうち補正予算債にかかるもの | | | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 |
| 2(イ)基準額のうち補正予算債にかかるもの | | | 0 | 0 | 0 | 184 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | 0 |
| 2(イ)実繰入額のうち補正予算債にかかるもの | | | 0 | 0 | 0 | 184 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | 0 |

